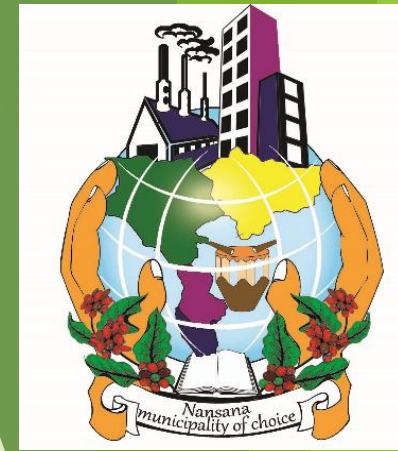




Nansana Municipal Council Service Delivery Status Report

Background

Municipal Status: Attained in September 2015 under Statutory Instrument 2015 No. 47

Formation: Upgraded from Nansana Town Council, annexing Nabweru, Gombe, and Busukuma Sub-counties

Location: Wakiso District, Central Uganda, 9.6 km from Kampala on Kampala-Hoima Road

Area: 295.3 sq km

Borders: Wakiso, Mende, Masuliita, Kampala City, and Nangabo Sub-county

Administrative Structure

Leadership: Mayor and 94 councilors (including 5 Executive Committee members)

Technical Staff:

- ▶ Led by Town Clerk
- ▶ 95 traditional staff
- ▶ 705 teachers
- ▶ 165 health workers

Divisions: 4 (Nansana, Gombe, Busukuma, Nabweru)

Wards: 29

Villages: 131

Total Population: 692,478 Population Statistics

Males: 368,887

Females: 323,591

Households: 195,699

Average Household Size: 3.1

2024 Census Data: Population as per Division

- ▶ Nansana Division: 218,692
- ▶ Nabweru Division: 233,579
- ▶ Gombe Division: 161,108
- ▶ Busukuma Division: 79,099

Note: Most densely populated municipality in Wakiso District

Municipal Roads

Total Road Network: 586.23 km

- ▶ Paved: 18.5 km
- ▶ Unpaved: 567.73 km

Breakdown by Division:

- ▶ Nansana: 67.1 km
- ▶ Gombe: 230.65 km
- ▶ Busukuma: 182.1 km
- ▶ Nabweru: 108.47 km

Achievements: Roads opened and maintained to schools, health facilities, and public buildings

GKMA Metropolitan Development Grant Projects

Funding: World Bank and French Development Agency (AFD)

Key Components:

▶ **Upgrading Strategic Roads:**

- ▶ Batch 1 (2024/2025): 6.76 km (e.g., Nansana-Wamala-Katooke, Nabweru-Kazo)
- ▶ Batch 2 (2025/2026): 10.8 km (e.g., Kungu-Gombe-Semuto, Buwambo-Kungu)
- ▶ Outcomes: Reduced traffic, improved connectivity, access to services

▶ **Resilience and Drainage:**

- ▶ Construction of Kasolo Kamponye drainage
- ▶ Wetlands demarcation (e.g., Katabana, Tenga, Mayanja)

▶ **Waste Management:** Recycling center at Menvu village (20 acres)

▶ **Job Creation:** Nansana Daily Market construction

Health Sector Overview

Government Health Facilities: 13 + 1

Private Not-for-Profit

- ▶ 1 Health Centre IV
- ▶ 8 Health Centre IIIs
- ▶ 4 Health Centre IIs

Distribution by Division:

- ▶ Nabweru: 5
- ▶ Gombe: 5
- ▶ Busukuma: 3
- ▶ Nansana: 1

Staffing Levels:

- Total Staff: 153 (65.94% of required 232)
- Headquarters: 100% staffed
- HCIV: 75% staffed
- HCIII: 62.4% staffed
- HCII: 62.2% staffed

Education Sector Overview

Government-Aided Schools:

- ▶ Primary (UPE): 49
- ▶ Secondary (USE): 5
- ▶ Tertiary: 1 (Gombe Community Polytechnic)

Distribution:

- ▶ Nabweru: 5 Primary, 1 Secondary
- ▶ Nansana: 5 Primary
- ▶ Gombe: 25 Primary, 3 Secondary
- ▶ Busukuma: 14 Primary, 1 Secondary

Private Institutions:

- Nursery: 516
- Primary: 704
- Secondary: 181
- Tertiary: 45

DIVISION	TOTAL PRF REC'D TODATE	TOTAL PRF DISBURSED TODATE	%AGE DISBURSED	TOTAL OF BENEF TODATE	BAL ON PDM SACCO
BUSUKUMA	2,439,271,361	2,436,300,000	100%	2525	2,971,361
GOMBE	3,368,936,225	3,365,959,000	100%	3484	2,977,225
NABWERU	1,252,600,000	1,257,150,000	100%	1371	-
NANSANA	1,853,400,000	1,849,588,000	100%	2035	3,812,000
NMC	8,914,207,586	8,908,997,000	100%	9415	9,760,586

Women	4751	50.5%
Youth	1897	20.1%
PWD	120	1.3%
Elderly	674	7.2%
Other	1973	21.0%
Total	9415	

ENTREPRISE	HOUSEHOLDS	USHS	
HORTICULTURE	2036	1,895,322,000	21.3%
PIGGERY	2426	2,336,462,000	26.2%
POULTRY	4947	4,672,513,000	52.4%
COFFEE	6	4,700,000	0.1%
	9415	8,908,997,000	

PDM Beneficiary Demographics

Municipality-Wide:

- ▶ Women: 49% (Target: 30%, +19%)
- ▶ Youth: 20% (Target: 30%, -10%)
- ▶ PWD: 2% (Target: 10%, -8%)
- ▶ Elderly: 8% (Target: 10%, -2%)
- ▶ Others: 20% (Target: 20%, 0%)

Key Insight: Strong female participation, low PWD and youth engagement

Action Points:

- ▶ Enhance PWD inclusion
- ▶ Increase youth participation
- ▶ Maintain gender-inclusive strategies

PARISH REVOLVING FUND Allocation by Sector

Total Disbursed: UGX 1,391,544,000

By Sector:

- ▶ Poultry: 51% (UGX 707,820,000)
- ▶ Piggery: 25% (UGX 351,400,000)
- ▶ Horticulture: 24% (UGX 332,324,000)

Observation: Poultry dominates investment; Nabweru has low piggery funding due to cultural preferences

Projects implemented with locally raised revenue over years

Key Projects

- Supply of motorcycles (6 units): UGX47,940,000
- Supply of water quality kit, ultrasound, blood bank fridge: UGX 79,543,357
- Basic Life Support Ambulance: UGX 272,690,000
- Playground: UGX 77,318,320
- Revenue mobilization van: UGX 193140,000
- Valuation of properties in the four divisions of Nansana, Nabweru, Gombe and Busukuma: UGX 950,000,000
- Cultivated assets (piglets, poultry, feeds) for vulnerable households: UGX 76,402,500
- Water Bowser: UGX 199,234,824

Projects FY 2024/2025

- ▶ Medical equipment for 195 facilities: UGX 117,805,000
- ▶ Supply of office furniture for Buwambo HCIV: UGX 64,733,200
- Placenta pits and theatre rehabilitation: UGX 114,484,780
- Completion of Matugga HC III: UGX 370,027,350 (Pending approval) + UGX 1,795,868,174

Projects FY 2024/2025 - Education & Sanitation

Key Projects (Contract Implementation):

- Construction of 2 classroom blocks + desks (Kirolo UMEA & Buwambo C.O.U): UGX 219,739,600
- Sanitation facilities at playground: UGX 77,318,320
- Energy saving stoves (Ssanga P/S & Lwadda P/S): UGX 42,220,400
- Renovation of classroom blocks (Kijjudde P/S, Kitanda P/S): UGX 282,998,928 + UGX 198,969,388
- Sanitation facilities (latrines) at schools: UGX 69,185,760

Projects FY 2024/2025 - Roads & Infrastructure

Key Projects (Contract Implementation Unless Noted):

- Upgrading Busukuma-Nagamba-Kasozi Road (1.0km): UGX 2,483,500,000
- Box culverts (Kinaawa, Kawanda): UGX 261,196,776 + UGX 234,636,864
- Upgrading Nansana-Wamala-Katooke & links (6km): UGX 40,102,944,339
- Upgrading Dick-Kawesa Road (1.6km): UGX 8,155,252,996 (Procurement ongoing)
- Culvert installation & road maintenance (various, e.g., Naluma Rd, Little Muheji P/S Rd): UGX 24,578,000 to UGX 249,995,500
- Mechanized maintenance (multiple roads, e.g., Kiryagonja-Kasalirwe, Kasozi-Kaboge): UGX 31,904,000 to UGX 131,865,000
- Concrete pillars for right of way: UGX 34,080,000
- Renovation of Municipal Offices: UGX 146,866,000
- Service Van for Revenue: UGX 193,140,000
- Upgrading Mpanga-Church Road (0.34km): UGX 300,000,000

Projects FY 2023/2024 - Infrastructure (Completed)

Key Completed Projects:

- Renovation of Administration Block: UGX 144,997,220 (Headquarters)
- Mechanized road maintenance (various, e.g., Kungu-Gombe-Kiryamuli 4.5km): UGX 54,833,550 to UGX 254,794,950 (Gombe, Busukuma)
- Upgrade of Eastern Ring Road (0.6km): UGX 397,041,000 (Nansana)
- Drainage & stone pitching: UGX 63,162,000 to UGX 205,767,400 (Busukuma, Gombe)
- Energy saving stoves (schools): UGX 13,765,172 each (Gombe)
- Latrine construction (3 units): UGX 97,586,646 (Nabweru, Busukuma)
- Box culverts (Naluuma, Ttaba): UGX 248,467,585 + UGX 248,576,440 (Nansana, Nabweru)
- Classroom renovation (Nabinaka P/S): UGX 82,550,000 (Gombe)
- Staff houses & latrines (St. Kizito Galamba): UGX 141,948,808 (Gombe)
- Playground upgrade: UGX 76,893,520 (Nansana)
- Road upgrade (0.5km Phase III): UGX 990,941,320 (Nabweru-Nansana)
- Perimeter wall & latrine: UGX 46,205,014 (Nansana)
- OPD completion (Buwambo HC IV): UGX 84,500,000 (Buwambo)
- Staff houses (Nassolo, Kawanda HC III): UGX 250,000,000 (Ministry of Defence)

EDUCATION

Key Projects:

- Staff quarters, latrines, water tanks (Nabitalo P/S, Kijjudde P/S, Jinja Karoli): UGX 146,600,250 to UGX 148,860,540 (Sector Development Grant)
- Two classroom block + desks (Buso Moslem P/S): UGX 86,065,760 (DG)
- Five-stance pit latrine (Nabinene P/S): UGX 24,965,260 (DG)
- Emergency renovation (Kitanda C/U P/S): UGX 83,088,520 (DG)

EDUCATION





Classroom renovation at Kijjudde Primary School



Fencing of Nansana C/U Primary School

Projects FY 2022/2023 - Health & Works (Completed)

Health:

- ▶ Upgrade Matugga HC II to III: UGX 887,536,105 (UGIFT)
- ▶ OPD at Buwambo HC IV: UGX 567,886,800 (Sector Development)
- ▶ Staff house at Nabutiti HC III: UGX 109,651,700 (Sector Development)

Works & Technical Services:

- ▶ Routine manual maintenance (96.4km): UGX 131,949,000 (URF)
- ▶ Mechanized maintenance & pothole patching (various roads): UGX 22,179,000 to UGX 63,195,000 (URF)
- ▶ Upgrading Kin ring road (1.36km): UGX 734,035,000 (Ongoing in report, but listed as implemented)
- ▶ Design & upgrade (Gombe Division Road, Eastern Ring): UGX 286,000,000 to UGX 434,186,000 (UDDEG, URF)

Natural Resources

- ▶ Energy saving stoves (Nansana SDA, Kabonge, Nabisaka P/S): UGX 31,000,000 (UDDEG)
- ▶ Payment for leases (Nassolo HC, Playground): UGX 43,255,617 (UDDEG)
- ▶ Establishment of wood lot (Migadde HC): UGX 6,655,200 (UDDEG)



Construction of Upgrade of Matugga HCII to HCIII construction



Construction of OPD at Buwambo HC IV



Site clearance for construction of staff Quarters at Ttikalu HC III completed under MoDVA Engineering Brigade



Theater rehabilitation at Buwambo HC IV



**Construction of placenta pits for Næssolo Wamala
and Nabweru HC III**



**Procurement of medical equipments at
Buwambo HCIV**



Ambulance



Furniture for Buwambo HCIV

Projects FY 2021/2022 - Works & Technical Services (Completed)

Key Projects:

- Road upgrades (Nansana-Wamala-Katooke 1.5km, Eastern ring 0.7km):

UGX 3,000,000,000 + UGX 780,000,000 (Transitional Grant, URF)

- Box culverts (Kamanya, Kalungabutiko): UGX 480,679,000 (URF)

- Mechanized maintenance (various roads, 4.0km to 14.5km): UGX

24,056,000 to UGX 205,618,000 (URF)

Projects FY 2021/2022 - Education & Health

(Completed/Ongoing)

Education & Sports:

- ▶ Staff quarters (Kabonge C/U P/S)
- ▶ Desks provision (252 to selected schools)
- ▶ Two classroom block + furniture (Kanyange Mixed)
- ▶ Renovation (Lwadda C/U, Damalie Nabagereka)
- ▶ VIP pit latrines (5 units at various schools)

Health:

- ▶ OPD at Buwambo HCIV
- ▶ Staff quarters at Nabutiti HCIII (Ongoing)
- ▶ Equipment for Namulonge & Kawanda HC IIIs
- ▶ Commissioning maternity ward (Kawanda HC III)
- ▶ Completion of maternity ward (Nassolo Wamala HC III)
- ▶ Upgrade Nassolo Wamala HCII to III

Local Revenue Benefits OVER THE YEARS



Procured a roller



Procured a Grader for the upgrading and opening of roads



Bought a garbage truck for Municipal sanitation



20 acres of land procured in Menvu - Busukuma Division



Town Clerk and Mayor's vehicle



Ambulance



Revenue mobilization Van



Provision of Uniforms to revenue collection teams.



Water bowser

Extension of the Annex building

Action Points and Recommendations

PWD Inclusion: Address barriers to achieve 10% target

Youth Engagement: Develop strategies to meet 30% target

Disbursement of Balances: Utilize UGX 64,256,000 promptly

Gender-Inclusive Approach: Continue strong female participation

Sector Focus: Sustain poultry investment, explore piggery in non-Muslim areas

Conclusion

Summary:

- ▶ High PRF disbursement rate (96%)
- ▶ Strong female participation in PDM
- ▶ Significant infrastructure development (roads, health, education)

Next Steps:

- ▶ Address gaps in PWD and youth inclusion
- ▶ Complete ongoing projects
- ▶ Maximize the impact of the remaining PRF funds

*Thank
you!*